

Administration for Community Living
Operating Plan for FY 2022
Dollars in Millions

Activities	FY 2021	FY 2022
	Final	Final
Health and Independence		
Home and Community-Based Supportive Services.....	392.574	398.574
Congregate Nutrition Services.....	515.342	515.342
Home-Delivered Nutrition Services.....	276.342	291.342
Nutrition Services Incentive Program.....	158.721	158.631
Preventive Health Services.....	24.848	24.848
<i>Chronic Disease Self-Management Education - PPHF</i>	8.000	8.000
<i>Falls Prevention - PPHF</i>	5.000	5.000
Native American Nutrition and Supportive Services.....	35.208	36.264
Aging Network Support Activities.....	16.461	18.461
<i>(Care Corps) {non-add}</i>	4.000	4.000
<i>(Holocaust Survivor Assistance) {non-add}</i>	5.000	6.000
Subtotal, Health and Independence.....	1,432.496	1,456.462
Caregiver Services		
Family Caregiver Support Services.....	188.936	193.936
<i>(National Family Caregiver Strategy) {non-add}</i>	0.400	0.400
Native American Caregiver Support Services.....	10.806	11.306
Alzheimer's Disease Program--Direct Appropriations.....	6.121	14.800
<i>(National Alzheimer's Call Center) {non-add}</i>	1.234	2.000
<i>Alzheimer's Disease Program -- PPHF</i>	14.700	14.700
Lifespan Respite Care.....	7.110	8.110
Subtotal, Caregiver Services.....	227.673	242.852
Protection of Vulnerable Adults		
Long-Term Care Ombudsman Program.....	18.885	19.885
Prevention of Elder Abuse & Neglect.....	4.773	4.773
Senior Medicare Patrol Program (HCFAC).....	20.000	30.000
Elder Rights Support Activities.....	17.874	18.874
<i>(Elder Justice/Adult Protective Services) {non-add}</i>	12.000	13.000
<i>(Elder Justice/State Guardianship Grants) {non-add}</i>	2.000	2.000
Subtotal, Protection of Vulnerable Adults.....	61.532	73.532
Disability Programs, Research & Services		
State Councils on Developmental Disabilities.....	79.000	80.000
<i>(State Councils Training and Technical Assistance) {non-add}</i>	0.790	0.800
Protection and Advocacy.....	41.784	42.784
University Centers for Excellence in Developmental Disabilities.....	42.119	42.119
<i>(Pilot Program--Partnerships with non-profit service providers) {non-add}</i> ...	1.500	-
Projects of National Significance.....	12.250	12.250
National Institute on Disability, Indep. Living & Rehab Research.....	112.970	116.470
<i>(Traumatic Brain Injury Model Systems Natl Data & Statistical Ctr) {non-add}</i> ...	0.692	0.792

Activities	FY 2021	FY 2022
	Final	Final
<i>(Spinal Cord Injury Model System Centers)</i>	8.072	10.093
Independent Living.....	116.183	118.183
<i>(State Grants) {non-add}</i>	25.378	25.378
<i>(Centers for Independent Living) {non-add}</i>	90.805	90.805
Limb Loss Resource Center.....	4.000	4.000
Paralysis Resource Center.....	9.700	9.700
<i>(National Paralysis Resource Center) {non-add}</i>	8.700	9.200
Traumatic Brain Injury.....	11.321	11.821
Subtotal, Disability Programs, Research & Services.....	429.327	437.327
Consumer Information, Access & Outreach		
Aging and Disability Resource Centers.....	8.119	8.119
Voting Access for People with Disabilities.....	7.963	8.463
State Health Insurance Assistance Program.....	52.115	53.115
Assistive Technology.....	37.500	38.500
<i>(Alternative Financing Program Comp. Grnts) {non-add}</i>	2.000	2.000
<i>(Title IV State Formula Grants){non-add}</i>	29.704	30.500
<i>(Other--Assistive Technology) {non-add}</i>	5.796	6.000
Subtotal, Consumer Information, Access & Outreach.....	105.697	108.197
Congressionally Directed Spending.....	-	13.871
Program Administration	41.063	42.063
Totals		
Discretionary Budget Authority.....	2,250.088	2,316.604
Health Care Fraud and Abuse Control	20.000	30.000
Prevention and Public Health Funds.....	27.700	27.700
Total, Program Level.....	2,297.788	2,374.304